

Public Health Departmental Risk/Challenges						Appendix 2
Department & Division	Short Description of Risk	Risk	Risk	Risk	Risk	Mitigations
		2017/18 Value (£000's)	2018/19 Value (£000's)	2019/20 Value (£000's)	2020/21 Value (£000's)	
Public Health						
Grant Income	Consultation on the funding formula for English local authorities. Consultation response outstanding, which once published, could indicate a reduction to the levels of grant funding.	1,930	1,930	1,930	1,930	The Council holds sufficient reserves which are earmarked to Public Health to cover any unexpected reductions to grant funding. The longer-term impact can then be factored into the service's prioritisation framework to identify where any further savings can be made.
Public Health Total		1,930	1,930	1,930	1,930	